

## Attachment 4: Ongoing Performance Funding Appropriations and Budget Cuts

Institution	FY 2025 Ongoing PF to Restricted Account (2023 GS \$)			FY 2025 Ongoing PF to Institutions (2023 GS \$)			FY 2025 Ongoing Budget Reductions		FY 2025 OG Net (2023 GS PF Earned + 2024 GS PF Earned - Reductions)	
	FY 2025 Ongoing PF to Restricted Account (2023 GS \$)	FY 2025 Ongoing PF to Institutions (2023 GS \$)	Set-Aside Amount	FY 2025 Ongoing PF to Restricted Account (SB 192)	FY 2025 Ongoing PF to Institutions (SB 192)	Set-Aside Amount	FY 2025 Ongoing Budget Reductions	FY 2025 One-Time Budget Reductions	FY 2025 OG Net (2023 GS PF Earned + 2024 GS PF Earned - Reductions)	FY 2026 OG Net (2023 GS PF Eligible + 2024 GS PF Eligible - Reductions)
BTC	\$0	\$0	\$0	\$504,100	\$336,000	\$168,100	-\$113,200	\$113,200	\$222,800	\$390,900
DTC	\$0	\$0	\$0	\$703,900	\$234,600	\$469,300	-\$133,800	\$133,800	\$100,800	\$570,100
DXTC	\$0	\$0	\$0	\$383,700	\$255,800	\$127,900	-\$64,500	\$64,500	\$191,300	\$319,200
MTC	\$0	\$0	\$0	\$731,500	\$198,100	\$533,400	-\$145,000	\$145,000	\$53,100	\$586,500
OWTC	\$0	\$0	\$0	\$603,100	\$402,100	\$201,000	-\$119,300	\$119,300	\$282,800	\$483,800
SLCC	\$3,462,300	\$3,115,900	\$346,400	\$1,618,500	\$539,500	\$1,079,000	-\$702,800	\$702,800	\$2,952,600	\$4,378,000
Snow	\$1,113,800	\$1,113,800	\$0	\$594,900	\$396,600	\$198,300	-\$223,900	\$223,900	\$1,286,500	\$1,484,800
SWTC	\$0	\$0	\$0	\$183,700	\$61,200	\$122,500	-\$44,500	\$44,500	\$16,700	\$139,200
SUU	\$2,308,500	\$2,308,500	\$0	\$1,049,300	\$699,600	\$349,700	-\$1,088,200	\$1,088,200	\$1,919,900	\$2,269,600
TTC	\$0	\$0	\$0	\$160,300	\$53,400	\$106,900	-\$44,500	\$44,500	\$8,900	\$115,800
UBTC	\$0	\$0	\$0	\$205,800	\$137,200	\$68,600	-\$66,100	\$66,100	\$71,100	\$139,700
USU	\$7,004,200	\$5,136,400	\$1,867,800	\$3,146,300	\$1,048,800	\$2,097,500	-\$4,759,300	\$4,759,300	\$1,425,900	\$5,391,200
UTU	\$1,928,200	\$1,928,200	\$0	\$838,500	\$279,500	\$559,000	-\$969,600	\$969,600	\$1,238,100	\$1,797,100
UU	\$10,138,000	\$8,786,200	\$1,351,800	\$5,106,900	\$3,404,600	\$1,702,300	-\$7,174,900	\$7,174,900	\$5,015,900	\$8,070,000
UVU	\$5,473,700	\$5,473,700	\$0	\$2,487,400	\$829,100	\$1,658,300	-\$2,747,800	\$2,747,800	\$3,555,000	\$5,213,300
WSU	\$3,571,300	\$3,571,300	\$0	\$1,682,100	\$968,900	\$713,200	-\$1,936,900	\$1,936,900	\$2,603,300	\$3,316,500
UBHE							-\$393,900	\$393,900	-\$393,900	-\$393,900
<b>Total</b>	<b>\$35,000,000</b>	<b>\$31,434,000</b>	<b>\$3,566,000</b>	<b>\$20,000,000</b>	<b>\$9,845,000</b>	<b>\$10,155,000</b>	<b>-\$20,728,200</b>	<b>\$20,728,200</b>	<b>\$20,550,800</b>	<b>\$34,271,800</b>